

475 - COUNTY SERVICE AREA #20 - LA HABRA

Operational Summary

CSA #20 LA HABRA - This fund appropriates revenue for sewer maintenance services.

Agency Description:

Provide for the maintenance of local collector sewers.

At a Glance:

Total FY 1999-00 Actual Expenditure + Encumbrance:	272
Total Final FY 2000-01 Budget:	12,222
Percent of County General Fund:	N/A
Total Employees:	0.00

Budget Summary

Changes Included in the Recommended Base Budget:

There are no significant program changes.

Final Budget and History:

Sources and Uses	FY 1998-99 Actual Exp/Rev ⁽¹⁾	FY 1999-00 Final Budget	FY 1999-00 Actual Exp/Rev ⁽¹⁾	FY 2000-01 Final Budget	Change from FY 99-00 Actual	
					Amount	Percent
Total Revenues	8,107	7,191	9,433	8,687	(746)	-7.91
Total Requirements	280	33,995	34,451	12,222	(22,229)	-64.52
FBA	25,912	26,804	33,740	3,535	(30,205)	-89.52

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 1999-00 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: COUNTY SERVICE AREA #20 - LA HABRA in the Appendix on page 464.